

**TOWN OF WASHINGTON
2026 BUDGET**

EXPENSES	2024	2025	2025	2026
GENERAL GOVERNMENT	BUDGET	BUDGET	ESTIMATED EXPENSES	BUDGET
Chairman	\$7,168.80	\$7,527.22	\$7,527.24	\$7,527.24
Supervisors (2)	\$8,563.44	\$8,991.35	\$8,991.35	\$8,991.35
Clerk	\$33,000.00	\$34,200.00	\$31,250.00	\$35,700.00
Treasurer	\$28,000.00	\$29,200.00	\$26,666.63	\$30,700.00
Assessor	\$43,400.00	\$45,100.00	\$45,100.00	\$52,400.00
Office Supplies & Postage	\$6,500.00	\$7,000.00	\$6,740.98	\$7,000.00
Legal Fees	\$5,000.00	\$1,800.00	\$1,270.00	\$2,000.00
Elections	\$5,000.00	\$5,000.00	\$3,300.00	\$5,500.00
Town Hall	\$6,000.00	\$6,000.00	\$4,417.12	\$5,500.00
Insurance & Bonds	\$29,000.00	\$29,000.00	\$29,000.00	\$31,000.00
Printing/Publication & Website	\$8,500.00	\$7,000.00	\$5,406.45	\$6,000.00
Dues	\$2,000.00	\$2,000.00	\$1,500.00	\$2,000.00
Social Security - General	\$6,000.00	\$6,400.00	\$5,694.30	\$6,343.27
Retirement - Clerk and Treasurer	\$2,277.00	\$4,410.00	\$4,025.20	\$4,564.80
Training	\$300.00	\$0.00	\$0.00	\$0.00
Audit/Financial Report	\$1,200.00	\$1,400.00	\$1,262.00	\$1,400.00
Disability & Life Insurance Elected Officials	\$2,500.00	\$1,300.00	\$1,126.62	\$1,300.00
Board of Review	\$400.00	\$100.00	\$146.65	\$200.00
Mileage & Per Diem	\$0.00	\$300.00	\$0.00	\$300.00
Mobile Home Expenses	\$0.00	\$9,000.00	\$6,260.81	\$9,000.00
TOTAL GENERAL GOVERNMENT	\$194,809.24	\$205,728.57	\$189,685.35	\$217,426.66
PUBLIC SAFETY				
Fire Commission	\$141,379.86	\$151,727.07	\$151,727.07	\$167,645.16
2% Fire Dues	\$24,000.00	\$30,000.00	\$28,819.87	\$30,000.00
Ambulance Services	\$116,466.00	\$121,768.32	\$121,768.32	\$126,639.05
Boat Patrol - County	\$1,000.00	\$1,000.00	\$1,727.55	\$2,000.00
Chain O Lakes Bouys (Shared)	\$2,500.00	\$1,000.00		\$1,000.00
Animal Control	\$300.00	\$100.00	\$100.00	\$100.00
CWPP	\$11,700.00	\$10,200.00	\$10,200.00	\$3,400.00
CWDG	\$59,742.55	\$52,018.92	\$52,568.20	\$59,368.20
Fire Numbers/Street Signs	\$500.00	\$1,000.00	\$300.00	\$2,000.00
TOTAL PUBLIC SAFETY	\$357,588.41	\$368,814.31	\$367,211.01	\$392,152.41
TRANSPORTATION				
General Highway Expenses	\$66,053.85	\$65,878.22	\$43,525.19	\$81,524.40
Highway Wages	\$225,000.00	\$216,725.00	\$201,000.00	\$250,000.00
Social Security - Highway	\$17,212.50	\$17,212.50	\$19,196.09	\$19,125.00
Retirement - Highway	\$15,525.00	\$15,637.50	\$17,439.59	\$18,000.00
Health Insurance - Highway	\$14,000.00	\$25,000.00	\$33,377.64	\$50,000.00
Life Insurance - Highway	\$700.00	\$900.00	\$723.51	\$1,000.00
Blacktopping/Crack Patch/Gravel	\$246,042.17	\$350,000.00	\$200,000.00	\$186,638.97
Eagle River Airport	\$30,000.00	\$32,000.00	\$32,000.00	\$25,000.00
Highway Expenses - Fuel for Equipment	\$28,000.00	\$24,000.00	\$17,911.85	\$24,000.00
Training/Safety	\$200.00	\$0.00	\$0.00	\$0.00
TOTAL TRANSPORTATION	\$642,733.52	\$747,353.22	\$565,173.87	\$655,288.37

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EXPENSES	2024 BUDGET	2025 BUDGET	2025 ESTIMATED EXPENSES	2026 BUDGET
SANITATION				
Transfer Station Expenses	\$5,000.00	\$6,000.00	\$2,736.32	\$6,000.00
Hauling - Recycle Expenses	\$18,000.00	\$18,000.00	\$14,225.66	\$17,000.00
Recycle Expenses	\$4,000.00	\$6,000.00	\$2,736.32	\$6,000.00
LVG Tipping Fees	\$40,000.00	\$42,000.00	\$35,590.95	\$42,000.00
Transfer Station Wages	\$29,000.00	\$34,000.00	\$31,025.14	\$39,000.00
Social Security - Transfer Station	\$2,218.50	\$2,601.00	\$2,373.42	\$2,983.50
TOTAL SANITATION	\$98,218.50	\$108,601.00	\$88,687.81	\$112,983.50
CULTURE, RECREATION & EDUCATION				
Olson Memorial Library	\$37,306.87	\$34,597.76	\$34,597.76	\$35,165.05
Adopt A Road Program	\$300.00	\$300.00	\$0.00	\$300.00
TOTAL CULTURE, RECREATION & EDUCATION	\$37,606.87	\$34,897.76	\$34,597.76	\$35,465.05
CONSERVATION & DEVELOPMENT				
Unified Lower ER Chain Expense (AIS Grant)	\$4,288.83	\$4,554.50		\$6,002.37
TOTAL CONSERVATION & DEVELOP.	\$4,288.83	\$4,554.50	\$0.00	\$6,002.37
OTHER FINANCING USES				
Room Tax Expense	\$360,000.00	\$315,000.00	\$315,000.00	\$315,000.00
TOTAL OTHER FINANCING USES	\$360,000.00	\$315,000.00	\$315,000.00	\$315,000.00
TOTAL EXPENSES	\$1,695,245.37	\$1,784,949.36	\$1,560,355.80	\$1,734,318.36

**TOWN OF WASHINGTON
2026 BUDGET**

<i>REVENUES</i>	2024 BUDGET	2025 BUDGET	2025 ESTIMATED EXPENSES	2026 BUDGET
Property Taxes	\$856,195.00	\$861,686.00	\$861,686.00	\$879,420.00
TOTAL TAXES	\$856,195.00	\$861,686.00	\$861,686.00	\$879,420.00
County Forest Revenue	\$0.00	\$0.00		
LRIP Funds	\$0.00	\$0.00	\$0.00	\$27,727.51
State Shared Revenue	\$15,997.80	\$16,364.57	\$16,364.57	\$16,920.90
Fire Insurance 2% Dues	\$24,000.00	\$30,000.00	\$28,819.87	\$32,000.00
State Highway Aids	\$198,789.14	\$198,789.14	\$198,789.14	\$213,040.30
Personal Property State Aid	\$325.99	\$872.97	\$872.97	\$872.97
Recycling Grant	\$9,000.00	\$8,500.00	\$10,176.97	\$10,000.00
Chain O' Lakes Buoys (Shared)	\$2,000.00	\$2,000.00		\$2,000.00
In Lieu of Tax on Forest Lands (PILT)	\$503.02	\$500.00		\$500.00
MFL	\$323.39	\$300.00		\$300.00
TOTAL INTERGOVERNMENTAL REV.	\$250,939.34	\$257,326.68	\$255,023.52	\$303,361.68
Licenses/Operator Licenses	\$7,000.00	\$7,000.00	\$7,060.00	\$7,000.00
Dog License Fees	\$500.00	\$500.00	\$1,000.00	\$500.00
Mobile Home Fees	\$0.00	\$15,000.00	\$15,836.38	\$15,000.00
Short Term Rental Fees	\$0.00	\$13,000.00	\$15,000.00	\$15,000.00
TOTAL LICENSES & PERMITS	\$7,500.00	\$35,500.00	\$38,896.38	\$37,500.00
Fire Numbers and Driveway Permits	\$800.00	\$800.00	\$300.00	\$500.00
Transfer Station Permit Fees	\$500.00	\$500.00	\$500.00	\$500.00
Variance Permit Fees	\$0.00	\$200.00	\$500.00	\$200.00
Sale of Sand/Gravel/Salt/Snow Removal	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL PUBLIC CHARGES	\$1,300.00	\$1,500.00	\$1,300.00	\$1,200.00
Interest - General	\$95,000.00	\$95,000.00	\$92,890.00	\$90,000.00
Room Tax Revenue	\$400,000.00	\$350,000.00	\$350,000.00	\$350,000.00
Miscellaneous Revenues	\$250.00	\$250.00		\$250.00
Exempt Computer Aid	\$118.48	\$118.48	\$118.48	\$118.48
CWPP Grant	\$11,700.00	\$11,700.00		\$6,800.00
CWDG Grant	\$59,742.55	\$59,368.20	\$52,568.20	\$52,568.20
Eagle River Tourism Grant	\$0.00	\$0.00	\$0.00	\$0.00
SBA Tower Lease	\$12,500.00	\$12,500.00	\$13,093.61	\$13,100.00
TOTAL MISCELLANEOUS REV.	\$579,311.03	\$528,936.68	\$508,670.29	\$512,836.68
Carryover Funds for Road Work	\$100,000.00	\$100,000.00		
TOTAL REVENUES	\$1,795,245.37	\$1,784,949.36	\$1,665,576.19	\$1,734,318.36

**TOWN OF WASHINGTON
2026 CARRYOVERS**

CARRY OVERS	2024 BUDGET	2025 Budget	2026 CARRYOVER
Revaluation Funds - 5 year planning	\$4,391.13	\$20,091.13	\$36,091.13
American Rescue Plan Act Funds	\$17,303.15	\$0.00	\$0.00
Blacktopping/Crack Patch/Gravel	\$562,328.15	\$228,434.91	\$228,434.91
Capital Improvements - Town Shop	\$119,618.82	\$119,618.82	\$119,618.82
Chain O'Lakes Buoy	\$22,473.30	\$25,387.70	\$27,196.70
Capital Improvements - Equipment	\$115,657.48	\$115,657.48	\$115,657.48
Capital Improvements - Town Hall	\$1,134.47	\$1,134.47	\$1,134.47
Capital Improvements - Transfer Station	\$3,000.00	\$3,000.00	\$3,000.00
Deerskin River Clean Up - Holding Account		\$5,727.03	\$827.03
TOTAL CARRY OVERS	\$841,515.37	\$513,324.51	\$531,960.54
General Fund Pull to Cover Budget for 2025	\$100,000.00	\$0.00	\$0.00
CARRY OVERS - 2025 BUDGET	\$741,515.37	\$513,324.51	\$531,960.54
Debt Payments/Interest - Military Rd Loan	\$168,910.17	\$168,910.17	\$168,910.17
Levy for Fire Truck Purchase - payable Jan 2026			\$196,515.00
ALLOWABLE Levy	\$856,195.00	\$861,686.00	\$879,420.00

\$1,244,845.17 Total Levy